



2014 ARC Budget Preparation Schedule

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| 6/18/13 | Finance Committee to approve 2014 Budget Preparation Schedule |
| 6/18/13 | Treasurer to distribute 2014 Budget Preparation Schedule |
| 6/27/13 | Executive Committee review 2014 Budget Preparation Schedule |
| 7/12/13 | Treasurer to send out letter to ECT requesting cost proposal for Executive Director Services to the Finance Committee by 9/16/13 |
| 7/12/13 | Treasurer to send out letter to ARC Committees requesting budget submittals to the Finance Committee by 9/16/13 |
| 9/16/13 | Finance Committee to receive cost proposal from ECT and distribute to Organization Committee |
| Week of 9/16/13 | Organization Committee to meet to review ECT cost proposal |
| Week of 9/16/13 | Finance Committee to receive budget proposals from ARC Committees |
| Week of 9/30/13 | Finance Committee meeting to review draft budget information and finalize budget proposals and formulate recommendations to the Executive Committee |
| Week of 10/21/13 | Executive Committee meeting to review the proposed budget |
| Week of 11/4/13 | Full Alliance Meeting to adopt the 2014 ARC budget |
| 11/8/13 | ARC Staff to submit scope for ARC IAA activities occurring from Jan. 1-May 30, 2014 to Wayne County |